

**Instituto De Servicios De Salud Publica**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Clasificación por Objeto del Gasto LDF (Capítulo-Concepto)

Del 1 de enero al 30 de junio de 2023  
 (EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	<b>\$1,754,820,116.50</b>	<b>\$268,081,791.97</b>	<b>\$2,022,901,908.47</b>	<b>\$886,374,600.00</b>	<b>\$871,295,580.18</b>	<b>\$1,136,527,308.47</b>
<b>SERVICIOS PERSONALES</b>	<b>\$847,871,550.40</b>	<b>\$2,011,386.14</b>	<b>\$849,882,936.54</b>	<b>\$342,956,820.47</b>	<b>\$341,435,936.58</b>	<b>\$506,926,116.07</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$28,506,693.40	\$53,414,534.03	\$81,921,227.43	\$34,209,936.29	\$34,208,878.82	\$47,711,291.14
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$256,655,406.68	(\$10,904,474.31)	\$245,750,932.37	\$122,906,174.38	\$122,824,895.72	\$122,844,757.99
REMUNERACIONES ADICIONALES Y ESPECIALES	\$217,069,638.62	\$18,599,878.49	\$235,669,517.11	\$88,165,872.98	\$87,635,197.15	\$147,503,644.13
SEGURIDAD SOCIAL	\$18,209,651.11	\$109,030.08	\$18,318,681.19	\$5,173,579.46	\$5,173,579.46	\$13,145,101.73
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$324,403,430.29	(\$59,207,582.15)	\$265,195,848.14	\$91,593,385.43	\$91,593,385.43	\$173,602,462.71
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$3,026,730.30	\$0.00	\$3,026,730.30	\$907,871.93	\$0.00	\$2,118,858.37
<b>MATERIALES Y SUMINISTROS</b>	<b>\$291,362,730.34</b>	<b>(\$65,368,349.00)</b>	<b>\$225,994,381.34</b>	<b>\$98,836,214.23</b>	<b>\$89,720,661.77</b>	<b>\$127,158,167.11</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS O	\$14,607,681.73	\$1,776,560.64	\$16,384,242.37	\$7,209,807.60	\$7,050,254.85	\$9,174,434.77
ALIMENTOS Y UTENSILIOS	\$14,511,607.28	(\$20,000.00)	\$14,491,607.28	\$6,049,906.01	\$5,737,222.91	\$8,441,701.27
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$110,000.01	\$60,000.00	\$170,000.01	\$4,153.02	\$4,153.02	\$165,846.99
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$259,096,197.04	(\$66,982,624.59)	\$192,113,572.45	\$84,577,351.41	\$76,203,517.93	\$107,536,221.04
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,205,500.00	(\$214,794.53)	\$1,990,705.47	\$781,877.80	\$539,484.66	\$1,208,827.67
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$500,000.00	(\$22,427.01)	\$477,572.99	\$199,320.33	\$180,330.34	\$278,252.66
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$331,744.28	\$34,936.49	\$366,680.77	\$13,798.06	\$5,698.06	\$352,882.71
<b>SERVICIOS GENERALES</b>	<b>\$615,585,835.76</b>	<b>\$318,533,244.84</b>	<b>\$934,119,080.60</b>	<b>\$433,948,834.04</b>	<b>\$429,506,250.57</b>	<b>\$500,170,246.56</b>
SERVICIOS BASICOS	\$5,104,400.04	(\$25,960.00)	\$5,078,440.04	\$2,451,231.32	\$2,451,231.32	\$2,627,208.72
SERVICIOS DE ARRENDAMIENTO	\$370,797,206.63	\$134,232,000.00	\$505,029,206.63	\$209,107,053.09	\$209,011,180.69	\$295,922,153.54
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$81,378,893.37	\$23,710,278.64	\$105,089,172.01	\$43,649,825.47	\$39,460,785.91	\$61,439,346.54
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$183,000.00	\$125,961,384.18	\$126,144,384.18	\$125,896,927.51	\$125,896,927.51	\$247,456.67
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$157,687,380.22	\$14,029,940.69	\$171,717,320.91	\$46,025,045.94	\$45,868,885.43	\$125,692,274.97
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIATICOS	\$434,955.50	\$0.00	\$434,955.50	\$196,001.60	\$194,490.60	\$238,953.90
SERVICIOS OFICIALES	\$0.00	\$701,200.00	\$701,200.00	\$141,200.00	\$141,200.00	\$560,000.00
OTROS SERVICIOS GENERALES	\$0.00	\$19,924,401.33	\$19,924,401.33	\$6,481,549.11	\$6,481,549.11	\$13,442,852.22
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$330,000.00</b>	<b>\$117,574.25</b>	<b>\$117,574.25</b>	<b>\$212,425.75</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$330,000.00	\$330,000.00	\$117,574.25	\$117,574.25	\$212,425.75
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$96,000.00</b>	<b>\$96,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00



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Del 1 de enero al 30 de junio de 2023  
 (EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	<b>\$1,754,820,116.50</b>	<b>\$268,081,791.97</b>	<b>\$2,022,901,908.47</b>	<b>\$886,374,600.00</b>	<b>\$871,295,580.18</b>	<b>\$1,136,527,308.47</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$96,000.00</b>	<b>\$96,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,000.00</b>
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$12,479,509.99</b>	<b>\$12,479,509.99</b>	<b>\$10,515,157.01</b>	<b>\$10,515,157.01</b>	<b>\$1,964,352.98</b>
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$12,479,509.99	\$12,479,509.99	\$10,515,157.01	\$10,515,157.01	\$1,964,352.98
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GASTO ETIQUETADO</b>	<b>\$4,051,874,499.49</b>	<b>\$361,650,489.83</b>	<b>\$4,413,524,989.32</b>	<b>\$1,773,108,232.52</b>	<b>\$1,754,944,623.63</b>	<b>\$2,640,416,756.80</b>
<b>SERVICIOS PERSONALES</b>	<b>\$2,964,140,417.00</b>	<b>\$32,149,264.00</b>	<b>\$2,996,289,681.00</b>	<b>\$1,345,952,042.40</b>	<b>\$1,344,455,280.57</b>	<b>\$1,650,337,638.60</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$1,021,771,187.28	\$28,513,694.02	\$1,050,284,881.30	\$486,235,113.41	\$486,235,113.41	\$564,049,767.89
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$16,825,900.00	\$16,825,900.00	\$10,499,213.14	\$10,499,213.14	\$6,326,686.86
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,155,406,182.71	(\$1,522,840.20)	\$1,153,883,342.51	\$554,100,277.39	\$554,100,277.39	\$599,783,065.12
SEGURIDAD SOCIAL	\$333,042,130.49	\$0.00	\$333,042,130.49	\$105,486,494.23	\$105,486,494.23	\$227,555,636.26
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$449,319,114.98	(\$11,667,489.82)	\$437,651,625.16	\$188,134,182.40	\$188,134,182.40	\$249,517,442.76



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Del 1 de enero al 30 de junio de 2023  
 (EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO ETIQUETADO</b>	<b>\$4,051,874,499.49</b>	<b>\$361,650,489.83</b>	<b>\$4,413,524,989.32</b>	<b>\$1,773,108,232.52</b>	<b>\$1,754,944,623.63</b>	<b>\$2,640,416,756.80</b>
<b>SERVICIOS PERSONALES</b>	<b>\$2,964,140,417.00</b>	<b>\$32,149,264.00</b>	<b>\$2,996,289,681.00</b>	<b>\$1,345,952,042.40</b>	<b>\$1,344,455,280.57</b>	<b>\$1,650,337,638.60</b>
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$4,601,801.54	\$0.00	\$4,601,801.54	\$1,496,761.83	\$0.00	\$3,105,039.71
<b>MATERIALES Y SUMINISTROS</b>	<b>\$647,481,024.18</b>	<b>\$44,943,253.12</b>	<b>\$692,424,277.30</b>	<b>\$253,434,028.49</b>	<b>\$246,179,238.21</b>	<b>\$438,990,248.81</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS O	\$29,595,492.68	(\$854,048.88)	\$28,741,443.80	\$11,468,068.69	\$10,894,728.29	\$17,273,375.11
ALIMENTOS Y UTENSILIOS	\$39,215,620.62	\$6,944,398.19	\$46,160,018.81	\$18,836,255.81	\$18,442,136.40	\$27,323,763.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$6,239,813.00	\$169,993.96	\$6,409,806.96	\$2,483,274.99	\$2,288,803.66	\$3,926,531.97
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$531,440,359.82	\$38,419,931.65	\$569,860,291.47	\$207,027,746.99	\$203,955,649.21	\$362,832,544.48
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,241,780.00	\$105,935.05	\$24,347,715.05	\$9,053,128.80	\$6,312,472.45	\$15,294,586.25
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$7,337,464.04	(\$96,101.25)	\$7,241,362.79	\$1,988,024.94	\$1,988,024.94	\$5,253,337.85
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$9,410,494.02	\$253,144.40	\$9,663,638.42	\$2,577,528.27	\$2,297,423.26	\$7,086,110.15
<b>SERVICIOS GENERALES</b>	<b>\$440,253,058.31</b>	<b>\$145,684,417.32</b>	<b>\$585,937,475.63</b>	<b>\$173,129,709.50</b>	<b>\$163,717,652.72</b>	<b>\$412,807,766.13</b>
SERVICIOS BASICOS	\$85,295,515.28	\$110,285.00	\$85,405,800.28	\$34,882,258.37	\$34,619,315.78	\$50,523,541.91
SERVICIOS DE ARRENDAMIENTO	\$60,916,053.64	\$7,357,969.60	\$68,274,023.24	\$37,152,626.66	\$35,112,813.88	\$31,121,396.58
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$131,797,194.80	\$7,522,819.14	\$139,320,013.94	\$52,089,497.48	\$47,870,333.48	\$87,230,516.46
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$12,044,832.18	\$874,876.76	\$12,919,708.94	\$3,951,757.17	\$2,206,755.01	\$8,967,951.77
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$136,782,810.40	\$128,968,464.66	\$265,751,275.06	\$41,849,881.27	\$40,704,846.02	\$223,901,393.79
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$1,112,418.00	\$21,100.00	\$1,133,518.00	\$51,499.80	\$51,499.80	\$1,082,018.20
SERVICIOS DE TRASLADO Y VIATICOS	\$10,911,164.01	\$561,332.81	\$11,472,496.82	\$2,812,814.93	\$2,812,714.93	\$8,659,681.89
SERVICIOS OFICIALES	\$1,328,070.00	\$264,000.00	\$1,592,070.00	\$331,239.82	\$331,239.82	\$1,260,830.18
OTROS SERVICIOS GENERALES	\$65,000.00	\$3,569.35	\$68,569.35	\$8,134.00	\$8,134.00	\$60,435.35
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$138,873,555.39</b>	<b>\$138,873,555.39</b>	<b>\$592,452.13</b>	<b>\$592,452.13</b>	<b>\$138,281,103.26</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$1,397,359.73	\$1,397,359.73	\$118,360.31	\$118,360.31	\$1,278,999.42
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$19,961.00	\$19,961.00	\$0.00	\$0.00	\$19,961.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$135,391,181.10	\$135,391,181.10	\$470,564.35	\$470,564.35	\$134,920,616.75
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,040,053.56	\$2,040,053.56	\$3,527.47	\$3,527.47	\$2,036,526.09



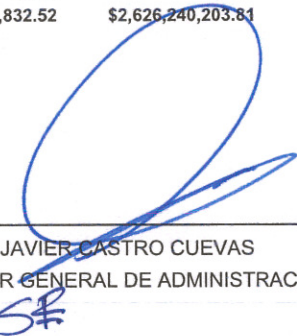
**Instituto De Servicios De Salud Publica**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Clasificación por Objeto del Gasto LDF (Capítulo-Concepto)

Del 1 de enero al 30 de junio de 2023  
 (EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO ETIQUETADO</b>	<b>\$4,051,874,499.49</b>	<b>\$361,650,489.83</b>	<b>\$4,413,524,989.32</b>	<b>\$1,773,108,232.52</b>	<b>\$1,754,944,623.63</b>	<b>\$2,640,416,756.80</b>
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$138,873,555.39</b>	<b>\$138,873,555.39</b>	<b>\$592,452.13</b>	<b>\$592,452.13</b>	<b>\$138,281,103.26</b>
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gasto:</b>	<b>\$5,806,694,615.99</b>	<b>\$629,732,281.80</b>	<b>\$6,436,426,897.79</b>	<b>\$2,659,482,832.52</b>	<b>\$2,626,240,203.81</b>	<b>\$3,776,944,065.27</b>



DR. JOSE ADRIAN MEDINA AMARILLAS  
 SRIO. DE SALUD Y DIR. GRAL. DE ISESALUD



LIC. JAVIER CASTRO CUEVAS  
 SUBDIRECTOR GENERAL DE ADMINISTRACION